

## ***State Board of Education***

	FY 2018 ACTUAL	FY 2019 ESTIMATE	FY 2020 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	6.0	6.0	6.0
Personal Services	412,500	473,500	473,500
Employee Related Expenditures	126,400	142,700	143,400
Professional and Outside Services	206,800	206,800	206,800
Travel - In State	3,600	20,500	20,500
Travel - Out of State	8,500	20,000	20,000
Other Operating Expenditures	188,000	267,800	279,700
Equipment	7,700	15,000	15,000
<b>AGENCY TOTAL</b>	<b>953,500</b>	<b>1,146,300</b>	<b>1,158,900<sup>1/</sup></b>
<b>FUND SOURCES</b>			
General Fund	953,500	1,146,300	1,158,900
<b>SUBTOTAL - Appropriated Funds</b>	<b>953,500</b>	<b>1,146,300</b>	<b>1,158,900</b>
<b>TOTAL - ALL SOURCES</b>	<b>953,500</b>	<b>1,146,300</b>	<b>1,158,900</b>

**AGENCY DESCRIPTION** — The State Board of Education establishes programs, initiates policies and enforces laws and regulations relating to schools and the educational development of the individual child as provided in A.R.S. § 15-203. The board is composed of 11 members: the Superintendent of Public Instruction, the president of a state university or college, 4 lay members, a president or chancellor of a community college district, a charter school administrator, a high school district superintendent, a teacher, and a county school superintendent. The board members other than the Superintendent of Public Instruction are appointed by the Governor for 4-year terms.

### **FOOTNOTES**

<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

### ***Operating Budget***

The budget includes \$1,158,900 and 6 FTE Positions from the General Fund in FY 2020 for the operating budget. FY 2020 adjustments are as follows:

#### **Statewide Adjustments**

The budget includes an increase of \$12,600 from the General Fund in FY 2020 for statewide adjustments.  
(Please see the Agency Detail and Allocations section.)